

2017 Lake Strategic Plan

Mission/Vision/Purpose	Goals	2017 Initiatives	Quantifiable Measure	Responsible	Reporting Frequency
<p>Mission: Educating generations, serving our community</p> <p>Vision: To be the leader in addressing the educational, social and physical needs of students and staff</p> <p>Values: Respect Integrity Citizenship Honesty Engagement Responsibility</p>	(1) Utilize technology and employ appropriate learning strategies	Implement strategies to enhance opportunities for teaching and learning.	Increased performance for: State tests Common Assessments Value Added End of course assessments ACT scores	Pat Carroll	Quarterly
		Develop and deliver a comprehensive professional development system including a needs assessment.	Value added reports OTES and OPES results Evaluation Results	Angel Harbaugh/Lee Munoz	
		Use technology/ educational environment to enhance student performance.	Staff survey results Student engagement survey results Scholarship monies awarded to students	Pat Carroll	
	(2) Ensure effective and efficient use of facilities	Facilitate design team meetings and bi-weekly core team meetings with all stakeholders	On time construction On budget	John McAllister	Quarterly
	(3) Focus on physical and mental well-being	Research best practices in drug education and prevention	Develop baseline measure for thoughts and attitudes of drug use. Drug use % numbers of students	Kevin Tobin Bogdan	Quarterly
		Rework ATOD policy to reflect student needs	?	Donna Bruner Joe Bogden	
		Develop partnerships with agencies to address mental health issues of staff and students.	Mental health survey results – County	Kevin Tobin	
		Continue/Expand Wellness Committee	?	Gary Kandel/Gloria Molenaar	
	(4) Improve communication with all stakeholders	Develop a district-wide communication system.	Spring survey regarding communication for second data point	Angel Harbaugh/ Karen Koch/Brian Reed	Quarterly

	<p>(5) Expand the number and types of partnerships with the community</p>	<p>Understand current partnerships and roles</p> <p>Create and deliver message to encourage partnerships</p> <p>Create plan to show appreciation to our partners.</p>	<p>Produce written document of partnerships</p>	<p>Jeff Breit, Kevin Tobin, Steve Lippe</p>	<p>Quarterly</p>
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Building Plans will align with district

Reports including measures should be given quarterly

A scorecard and quarterly reporting document will be created for report to the BOE as well as internal communication